

2021-2022 PROPOSED BUDGET SUMMARY

REVENUE	TOTAL \$	% OF BUDGET	NOTES
GENERAL FUND	2,045,660.00	57.08	
MAJOR STREET	120,050	3.3	
LOCAL STREET	45,000	1.3	
CAPITAL PROJECTS	39,000	1.08	
SEWER FUND	381,500	10.65	3%
WATER FUND	747,600	20.86	5.50%
MOTOR POOL	205,000	5.73	
TOTAL REVENUES	3,583,810.00	100	
APPROPRIATIONS			
GENERAL FUND	1,658,786	52.71	
MAJOR STREET	102,898	3.28	
LOCAL STREET	39,720	1.26	
CAPITAL PROJECTS	39,000	1.24	
SEWER FUND	373,000	11.85	
WATER FUND	735,470	23.37	
MOTOR POOL	198,050	6.29	
TOTAL APPROPRIATIONS	3,146,924	100	
NET REVENUES	436,886.00		
Footnotes:			
Hiring of Comp & Asst Comp			
SALARY INCREASE	2%		
Project Highlights:			
2nd and Sherman Street	incl new lines on 2nd		
Lift Station?	grant app being submitted	budgeted but not used in 2021	
New Building	\$200,000 on 2021-22		
Set asides	\$230,000		
1/2 parking lot at park			
cement pad and sail cloth			
Police Car			
Well 6 rehap			
Truck and Leaf Machine			
Storm Sewer 7th St.	\$105,000		