

## 2020-21 PROPOSED BUDGET SUMMARY

REVENUE	TOTAL \$	% OF BUDGET	NOTES
GENERAL FUND	2,028,383.00	57	
MAJOR STREET	119,000	3.3	
LOCAL STREET	46,700	1.3	
CAPITAL PROJECTS	0		
SEWER FUND	415,500	11.67	3%
WATER FUND	761,500	21.37	5.50%
MOTOR POOL	192,000	5.39	
TOTAL REVENUES	3,563,083.00	100.03	
<b>APPROPRIATIONS</b>			
GENERAL FUND	1,348,610	49.36	
MAJOR STREET	111,960	4.1	
LOCAL STREET	36,170	1.32	
CAPITAL PROJECTS	0		
SEWER FUND	403,300	14.76	
WATER FUND	647,000	23.68	
MOTOR POOL	185,250	6.78	
TOTAL APPROPRIATIONS	2,732,290	100	
NET REVENUES	830,793.00		
Footnotes:			
Hiring of Administrator			
SALARY INCREASE	2%		
Projects:			
Division Street			
Lift Station?			
Park completion + shade structure?			
Alley			