

## Municipal Performance Dashboard

### Fiscal Stability

|   | 2021    | 2022    | Progress |
|---|---------|---------|----------|
| Annual general fund expenditures per capita                   | \$1,234 | \$1,421 | ↑        |
| Fund balance as a percent of annual general fund expenditures | 256.0%  | 329.0%  | ↑        |
| Debt burden per capita  | \$1,909 | \$1,791 | ↓        |
| Ratio of pensioners to employees                              | 0.00    | 0.00    | →        |
| Number of services delivered via cooperative venture          | 3       | 3       | →        |
| Unfunded other post employment benefits                       | N/A     | N/A     |          |

### Public Safety

|                                | 2021 | 2022 | Progress |
|--------------------------------|------|------|----------|
| Violent crimes per thousand    | 0.0  | 0.0  | →        |
| Property crimes per thousand   | 0    | 0    | →        |
| Traffic injuries or fatalities | 0    | 0    | →        |

### Economic Strength

|   | 2021 | 2022 | Progress |
|---|------|------|----------|
| Percent of community with access to high speed broadband      | 100% | 100% | →        |
| Percent of community age 25+ with a Bachelor Degree or higher | 5%   | 5%   | →        |
| Average age of critical infrastructure (years)                | 15.0 | 15.0 | →        |

### Quality of Life

|  | 2021 | 2022 | Progress |
|--|------|------|----------|
| Miles of sidewalks and non-motorized trails per mile of local roads      | 3.8  | 3.8  | →        |
| Percent of general fund budget committed to arts, culture and recreation | 11%  | 6%   | ↓        |
| Acres of park per thousand residents                                     | 80.0 | 80.0 | →        |

- ↓ Trend is down, performance improving
 ↑ Trend is up, performance improving
- ↓ Trend is down, performance declining
 ↑ Trend is up, performance declining
- ↓ Trend is down, performance neutral
 ↑ Trend is up, performance neutral
- Trend is neutral, performance neutral \* 1.0% threshold is allowed

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