

2022-2023 PROPOSED BUDGET SUMMARY

REVENUE	TOTAL \$	% OF BUDGET	NOTES
GENERAL FUND	2,133,937.45	59	
MAJOR STREET	120,000	3	
LOCAL STREET	41,250	1.14	
CAPITAL PROJECTS	20,000	1	
SEWER FUND	390,500	10.8	3.5%
WATER FUND	747,500	20.63	5.50%
MOTOR POOL	160,000	4.43	
TOTAL REVENUES	3,613,187.45	100	
APPROPRIATIONS			
GENERAL FUND	1,644,017	56.13	
MAJOR STREET	101,495	3.5	
LOCAL STREET	38,700	1.33	
CAPITAL PROJECTS	20,000	1.1	
SEWER FUND	385,010	13.27	
WATER FUND	567,520	19.57	
MOTOR POOL	143,725	5.1	
TOTAL APPROPRIATIONS	2,900,467	100	
NET REVENUES	712,720.45		
Footnotes:			
Hiring of Comp & Asst Comp			
SALARY INCREASE	4%		
Project Highlights:			
2nd and Sherman Street			
Lift Station			
New Building			
Set asides			
1/2 parking lot at park			
cement pad and sail cloth			
Police Car			
Well 6 rehap			
Truck and Leaf Machine			
Storm Sewer 7th St.	\$137,187		